Harrisonburg City Public Schools

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"A place where learning has no limits and together we work for the success of all."

TO: Mr. Ande Banks, City Manager
Mr. Larry Propst, City Director of Fnance

FROM: Daniel Kirwan, Executive Director of Finance

DATE: June 4, 2025

SUBJECT: Supplemental Appropriation – Operating Fund (1111)

The Harrisonburg City Public School Board requests a supplemental appropriation for the school operating fund in the amount $747,790.80.

The supplemental appropriation for the school operating fund (1111) for $747,790.80 is the result of additional revenues awarded to the Harrisonburg City School division after the last supplemental appropriation was approved**.** Allocation requests are listed below:

Source of Revenue	Fund, Expenditure Function, and Use of Funds	Supplemental Appropriation Amount
State Funds	**Fund 1111 – Operating Fund**	**$747,790.80**
State bonus	61 – Instruction – Salaries	$673,071.00
State Security Grant	64 – Operations – Purchased Services/Supplies/Materials	$74,719.80

This supplemental appropriation was approved by the Harrisonburg City School Board on June 3, 2025, and requires no new local tax dollars from the city. Thank you for your consideration of this request.